

**Camden CCG Expenditure Over £30k Threshold
For the month of March 2016**

Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS Camden CCG	31/03/2016	Computer Maintenance	PRIMARY CARE IT	TELEHEALTH SOLUTIONS LTD	11410431	30,720.00	892374489	207
							30,720.00		207 Total
Department of Health	NHS Camden CCG	31/03/2016	External Consultancy Fees	OPERATIONS MANAGEMENT	PROGRAMMES FOR HEALTH LIMITED	11111417	31,343.40		235
							31,343.40		235 Total
Department of Health	NHS Camden CCG	31/03/2016	Training Expenses	ADMINISTRATION & BUSINESS SUPPORT	COMMUNITY MATTERS	11373693	43,000.00		1078
							43,000.00		1078 Total
Department of Health	NHS Camden CCG	31/03/2016	Training Expenses	ADMINISTRATION & BUSINESS SUPPORT	COMMUNITY MATTERS	11411190	29,010.00		1079
							29,010.00		1079 Total
Department of Health	NHS Camden CCG	31/03/2016	Training Expenses	ADMINISTRATION & BUSINESS SUPPORT	COMMUNITY MATTERS	11411197	50,000.00		1080
							50,000.00		1080 Total
Department of Health	NHS Camden CCG	31/03/2016	External Consultancy Fees	LONG TERM CONDITIONS	WIRE LONDON LLP	11390933	30,000.00		4034
							30,000.00		4034 Total
Department of Health	NHS Camden CCG	31/03/2016	External Consultancy Fees	CEO/ BOARD OFFICE	MCKINSEY & COMPANY	11190410	172,197.00		18041
							172,197.00		18041 Total
Department of Health	NHS Camden CCG	31/03/2016	External Consultancy Fees	CEO/ BOARD OFFICE	MCKINSEY & COMPANY	11190408	108,756.00		18042
							108,756.00		18042 Total
Department of Health	NHS Camden CCG	31/03/2016	External Consultancy Fees	CEO/ BOARD OFFICE	MCKINSEY & COMPANY	11190411	128,307.00		18043
							128,307.00		18043 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	PALLIATIVE CARE	CONNECT PHYSICAL HEALTH CENTRES LTD	10719257	44,663.02		42493
							44,663.02		42493 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	PALLIATIVE CARE	CONNECT PHYSICAL HEALTH CENTRES LTD	10773354	110,000.00		42513
							110,000.00		42513 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	PALLIATIVE CARE	CONNECT PHYSICAL HEALTH CENTRES LTD	11111030	110,000.00		42739
							110,000.00		42739 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	PALLIATIVE CARE	CONNECT PHYSICAL HEALTH CENTRES LTD	11178429	70,077.58		42770
							70,077.58		42770 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	END OF LIFE	MARIE CURIE CANCER CARE	11552709	140,869.66		503186
							140,869.66		503186 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	END OF LIFE	MARIE CURIE CANCER CARE	11552776	140,869.66		503292
							140,869.66		503292 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	END OF LIFE	MARIE CURIE CANCER CARE	11552793	140,869.66		503434
							140,869.66		503434 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	END OF LIFE	MARIE CURIE CANCER CARE	11585472	140,869.66		503581
							140,869.66		503581 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Commercial Sector	END OF LIFE	HOSPITAL OF ST JOHN & ST ELIZABETH	11316649	30,384.79		990817
							30,384.79		990817 Total
Department of Health	NHS Camden CCG	31/03/2016	FM Computer Contracts	BUSINESS INFORMATICS	INSIGHT DIRECT (UK) LTD	11236824	353,448.00		2788554
							353,448.00		2788554 Total
Department of Health	NHS Camden CCG	31/03/2016	FM Computer Contracts	PRIMARY CARE IT	INSIGHT DIRECT (UK) LTD	11356351	35,883.44		2801573
							35,883.44		2801573 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Othe Public Sector	DEMENTIA	LONDON BOROUGH OF CAMDEN	11191694	157,000.00		00100000010
							157,000.00		00100000010 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	OUT OF HOURS	CARE UK (URGENT CARE) LTD	11249555	102,785.00		100010595
							102,785.00		100010595 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	FUNDED NURSING CARE	LONDON BOROUGH OF CAMDEN	11162605	51,363.79		00344641996
							51,363.79		00344641996 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Othe Public Sector	CARERS	LONDON BOROUGH OF CAMDEN	11162629	4,223,261.50		00344642488
							4,223,261.50		00344642488 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Othe Public Sector	DEMENTIA	LONDON BOROUGH OF CAMDEN	11258753	154,835.00		00344642887
							154,835.00		00344642887 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Othe Public Sector	LEARNING DIFFICULTIES	LONDON BOROUGH OF CAMDEN	11390432	4,349,076.00		00344643034
							4,349,076.00		00344643034 Total
Department of Health	NHS Camden CCG	31/03/2016	Services From Local Authorities	STRATEGY & DEVELOPMENT	LONDON BOROUGH OF CAMDEN	11578990	36,000.00		00447305506
							36,000.00		00447305506 Total
Department of Health	NHS Camden CCG	31/03/2016	Services From Local Authorities	ASSURANCE	LONDON BOROUGH OF CAMDEN	11258747	32,444.00		00810489147
							32,444.00		00810489147 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Othe Public Sector	CHILD AND ADOLESCENT MENTAL HEALTH	LONDON BOROUGH OF CAMDEN	11444523	220,500.00		00810489295
							220,500.00		00810489295 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Othe Public Sector	CHC CHILDREN	LONDON BOROUGH OF CAMDEN	11444527	487,647.61		00810489325
							487,647.61		00810489325 Total
Department of Health	NHS Camden CCG	31/03/2016	External Consultancy Fees	FINANCE	DELOITTE LLP	11578992	48,097.00	819473600	1111303892
							48,097.00		1111303892 Total
Department of Health	NHS Camden CCG	31/03/2016	Computer Software/License	PRIMARY CARE IT	NHS HARINGEY CCG	11553130	54,000.00		7023600145
							54,000.00		7023600145 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Othe Public Sector	FUNDED NURSING CARE	LONDON BOROUGH OF CAMDEN	7466187	147,094.62		0034463602X
							147,094.62		0034463602X Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Othe Public Sector	CHC ADULT FULLY FUNDED	LONDON BOROUGH OF CAMDEN	11390435	476,848.00		0034464300X
							476,848.00		0034464300X Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	COMMISSIONING SCHEMES	BLOOMSBURY SURGERY	11356730	38,000.00		1516NETGQ400
							38,000.00		1516NETGQ400 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	COMMISSIONING SCHEMES	SWISS COTTAGE SURGERY	11356732	38,000.00		1516NETGQ401
							38,000.00		1516NETGQ401 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	COMMISSIONING SCHEMES	JAMES WIGG PRACTICE	11356733	38,000.00		1516NETGQ402
							38,000.00		1516NETGQ402 Total
Department of Health	NHS Camden CCG	31/03/2016	Cont Care-Mental Health (<65)	MENTAL HEALTH CONTRACTS	2 CARE	11547991	(32,399.87)		CNADS06000437661
							(32,399.87)		CNADS06000437661 Total
Department of Health	NHS Camden CCG	31/03/2016	External Consultancy Fees	FINANCE	HUNTER HEALTHCARE RESOURCING LTD	11178893	34,034.47	112111296	HH2655
							34,034.47		HH2655 Total
Department of Health	NHS Camden CCG	31/03/2016	External Consultancy Fees	FINANCE	HUNTER HEALTHCARE RESOURCING LTD	11306657	33,136.90	112111296	HH2753
							33,136.90		HH2753 Total
Department of Health	NHS Camden CCG	31/03/2016	External Consultancy Fees	FINANCE	HUNTER HEALTHCARE RESOURCING LTD	11562474	45,041.00	112111296	HH2824
							45,041.00		HH2824 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Commercial Sector	AMBULANCE SERVICES	INHALTH LTD	11196833	87,610.00	787424685	IHL00056110
							87,610.00		IHL00056110 Total
Department of Health	NHS Camden CCG	31/03/2016	External Consultancy Fees	REABLEMENT	PARTNERS IN CREATION LTD	11589287	25,000.00	G8234607419	INV0016
							25,000.00		INV0016 Total
Department of Health	NHS Camden CCG	31/03/2016	Programme Support Costs	DEMENTIA	MARMELO LTD	11530274	25,000.00	230 3127 63	INV010
							25,000.00		INV010 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Commercial Sector	COMMISSIONING - NON ACUTE	MARIE STOPES INTERNATIONAL	11536689	34,885.83	882426016	MS160242
							34,885.83		MS160242 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	COMMISSIONING SCHEMES	HAVERTOCK HEALTHCARE LTD	11236821	36,501.80	215028936	PCA0316
							36,501.80		PCA0316 Total
Department of Health	NHS Camden CCG	31/03/2016	Programme Support Costs	REABLEMENT	HAVERTOCK HEALTHCARE LTD	11543610	82,800.00	215028936	PMFR1516
							82,800.00		PMFR1516 Total
Department of Health	NHS Camden CCG	31/03/2016	Clinical&Medical-Independent Sector	MENTAL HEALTH SERVICES - OTHER	ONE HOUSING GROUP	10824551	143,720.75		S005127
							143,720.75		S005127 Total
							13,111,552.27		Grand Total